

**Heritage Estates Home Owners Association**  
**Proposed Operations Budget 2025**

	<b>2025</b>
UNIT MONTHLY DUES	190.00
<b>Income</b>	
Association Dues	91,200.00
Interest Income	5,500.00
Insurance Income	-
<b>Total Operating Inc.</b>	96,700.00
<b>Expense</b>	
Reserve Study (Req'd)	1,300.00
Insurance Claims	-
Capital Improvements	12,000.00
Landscape and Snow	26,700.00
HEA Tree Service	3,000.00
HEA Legal	2,500.00
HEA Reimb. Supplies	1,000.00
HEA Insurance	29,371.00
HEA Taxes & Licenses	1,000.00
HEA Sprinkler & Fence	2,000.00
HEA Concrete Repair	1,000.00
<b>Total HOA Exp.</b>	79,871.00
Property Mngt. Fee	5,400.00
<b>Total Operating Exp.</b>	85,271.00
<b>Net Operating Income</b>	<b>11,429.00</b>